

2024 Financial Report

The Hearts of the Father Outdoor Expeditions

Annual Budget Summary

This \$30,000 budget empowers us to run year-round outdoor mentorship programs, serve boys from foster care and hard places, and maintain operations across Arkansas and Texas.

Category	Planned	Actual (YTD)
Program Supplies & Gear	\$7,500	\$6,923
Storage & Basecamp Costs	\$4,000	\$4,032
Transportation & Fuel	\$3,500	\$3,781
Food & Event Supplies	\$4,000	\$3,910
Insurance & Legal	\$2,000	\$1,840
Marketing & Donor Development	\$2,000	\$1,590
Professional Services	\$4,000	\$3,987
Misc. & Emergency Fund	\$3,000	\$2,880
TOTAL	\$30,000	\$28,943

Key Highlights

- Spending is within 4% of the projected budget - strong fiscal discipline.
- All funds directly support program delivery and mission impact.
- Over 20 camps held in 2024, reaching hundreds of boys.
- Every dollar raised helps us move this mission forward - literally and spiritually.

Join the Mission

We don't exist without you. Your support funds mentorship, meals, and moments that change a boy's life forever.

Become a Monthly Partner -> www.theheartsofthefather.org/donate-here